

AGENDA

DOUGLAS COUNTY COMMISSIONERS Long-Term Financial Planning Meeting

Tuesday, September 12, 2012 - 9:30 a.m.
Piccolo Pete's Restaurant - 2202 S. 20th St, Omaha, NE

1. Recap of Fiscal 2012/2013 Budget and Financial Planning Process

2. Preliminary Issues for Fiscal 2013/2014 Budget Process
 - a. Potential Revenue Enhancements

 - b. Potential for Cost Containment and Reductions

3. Long-Term Budget Issues and Opportunities