



# Douglas County Department of Corrections

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*Mark Foxall, PhD, CJM*  
*Director*

*John M. Hubbard, CJM*  
*Deputy Director*

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**TO:** Commissioner Mary Ann Borgeson  
Commissioner Mike Boyle  
Commissioner Clare Duda  
Commissioner Marc Kraft  
Commissioner P.J. Morgan  
Commissioner Chris Rodgers  
Commissioner James Cavanaugh

**FROM:** Mark Foxall, Ph.D., CJM  
Director of Corrections

**DATE:** 15 December 2015

**SUBJECT:** Board of Correction's Report for 15 December 2015

Enclosed you will find the monthly report.

➤ **Enclosure 1 (Administrative Services):**

- We are five months into the fiscal year and are under budget.

➤ **Enclosure 2 (Community Corrections /In-House Programs):**

- Community Corrections
  - The Veteran's Housing Unit opened in November. It is off to a great start with a high level of buy-in from the officers, participants, and service providers. Weekly meetings continue to be held to further develop and improve the programming and experience for the veteran's housed in the unit.
  - The original seven veterans who were housed in the unit created the following oath themselves for individuals joining the program:
    - "Being prior military servicemen, we took our oath to support and defend the Constitution of these United States. Together, we stand now, unified in our pursuit of creating a new future for us, by rebuilding upon our patriotism. I solemnly swear to adhere to and uphold the structure, programs, and resources made available to us; to put the pieces back together, while turning away from my mistakes; and, to look forward to my newly afforded future."

**A Nationally Accredited Jail**  
American Correctional Association • National Commission on Correctional Health Care

- Work continues on the Corrections Network project. The vendor is working through some development issues and is scheduled to be on site at DCDC in December. Programming content is currently being reviewed and will be uploaded to Corrections Network in the next few weeks.
- 24/7 Alcohol Sobriety Program
  - 16 new admissions
  - 2,191 breath tests. There were eight positive breath tests for alcohol use and two 'no shows' for testing.
  - The overall compliance rate for breath testing was 99.6%
  - Thirty-one individuals were monitored for a total of 663 days of SCRAM monitoring. There were zero 'no show' to download data violations in November, one tampering violation and one alcohol violation.
  - The overall SCRAM compliance rate was 99.7%.
- Work Release
  - Work Release admitted 47 individuals
  - Work Release clients donated 1,322 hours of community service to various public and private charitable organizations.
- House Arrest
  - House Arrest admitted 83 individuals
  - 317 hours of community service were donated by House Arrest clients
- Reentry Assistance Program (RAP)
  - Fourteen (14) individuals were admitted to RAP
- Corrections Programs
  - Sixty-one (61) individuals were admitted to Corrections Programs in the jail
- Pre-Trial Services
  - Forty-one (41) individuals were referred for priority prosecution and 353 bed days were saved
  - 145 individuals were placed on Pre-Trial Release
    - 727 individuals were managed on Pre-Trial Release with a 95% compliance rate
  - 218 inmates visited the Law Library
- **Enclosure 3 (ACA, NCCHC, PREA - Compliance)**
  - No report at this time
- **Enclosure 4 (Personnel)**
  - Correctional Officer Academy class (NHC 15-2) completed their Field Training Officer program
  - Service Award
    - Twenty-five years – Dwand Hall
    - Twenty years – Sergeant Walter Cummings

➤ **Enclosure 5 (Staff Overage)**

- Staff overages, when they occur, are used to conduct searches and complete on-shift training.

➤ **Enclosure 6 (Population)**

- Admissions
  - Total 1,153
  - Releases 1,243
- Average daily population (ADP)
  - 109
- U.S. Marshal population decreased
- ICE population increased
- Felony pre-trial population increased
- Misdemeanor pre-trial population increased
- The female population increased
  - There are three (3) female housing units open

➤ **Enclosure 7 (Medical)**

- Intake Screenings
  - 1,180
- Health and Physical Assessments
  - 445
- Discharge Referrals
  - 690

➤ **Enclosure 8 (Mental Health)**

- Initial Psychiatric Assessments
  - 53
- Initial Mental Health Assessments
  - 125
- Mental Health Infirmiry Placements
  - 56
- Referrals to Community Based Mental Health Services
  - Outpatient Psychiatric/Medication Management
    - 7
  - Mental Health and Co-Occurring Disorder Treatment Programs
    - 339
  - Mental Health Therapy
    - 24
  - Long Term Psychiatric Facility
    - 1

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- Admissions
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  - Releases 1,243
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  - 1109
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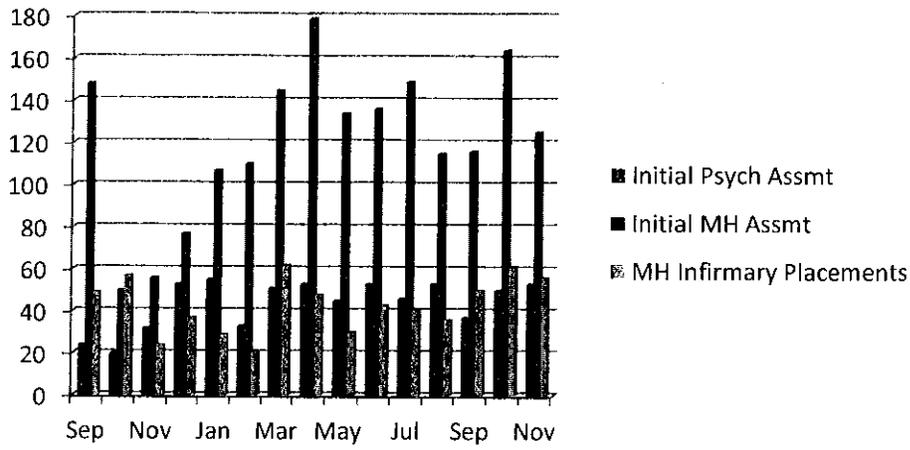
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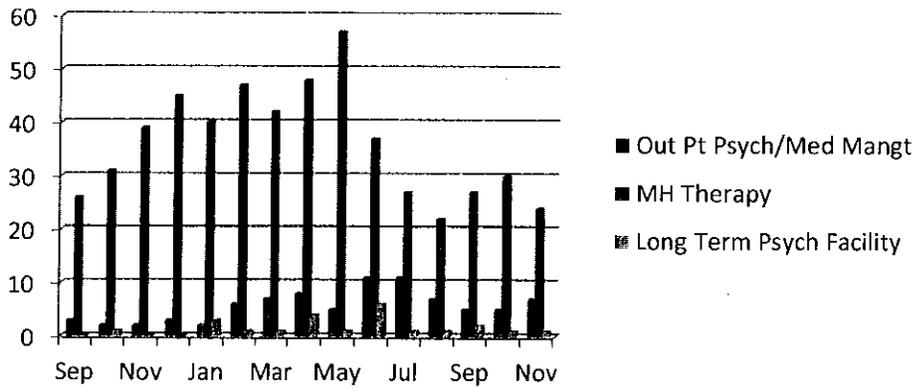
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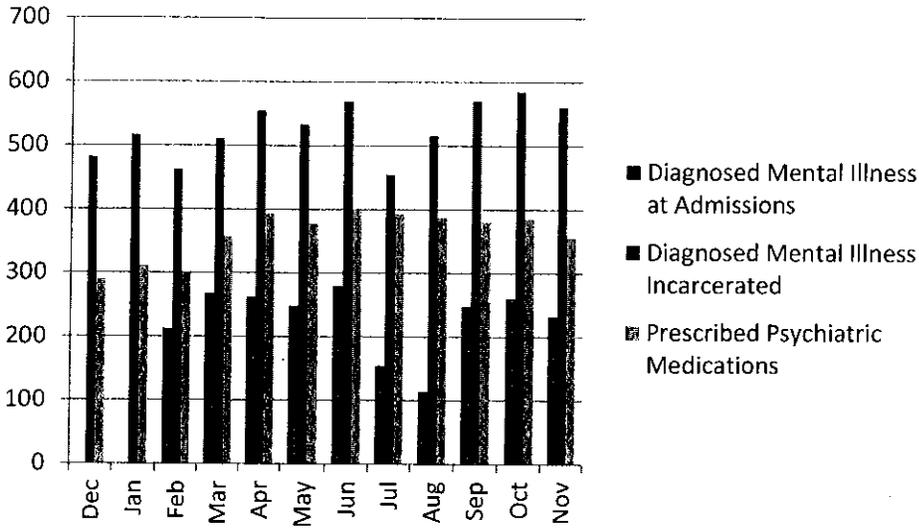
## Mental Health Services



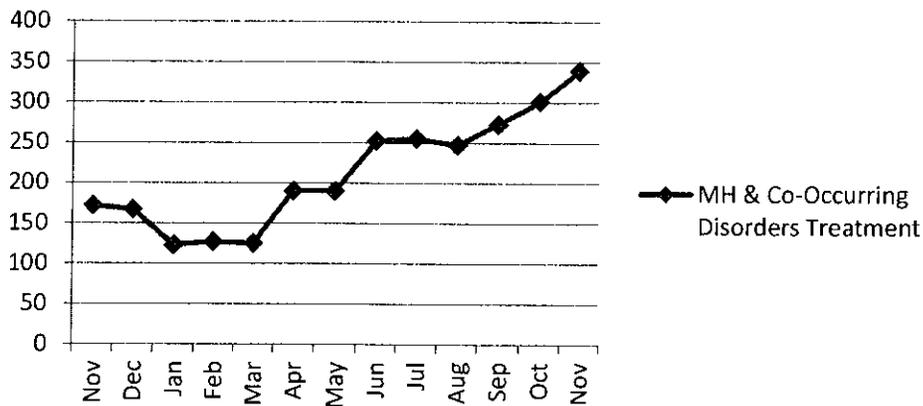
## Community-Based Mental Health Services



## Inmate Mental Health Diagnoses & Psychiatric Medications



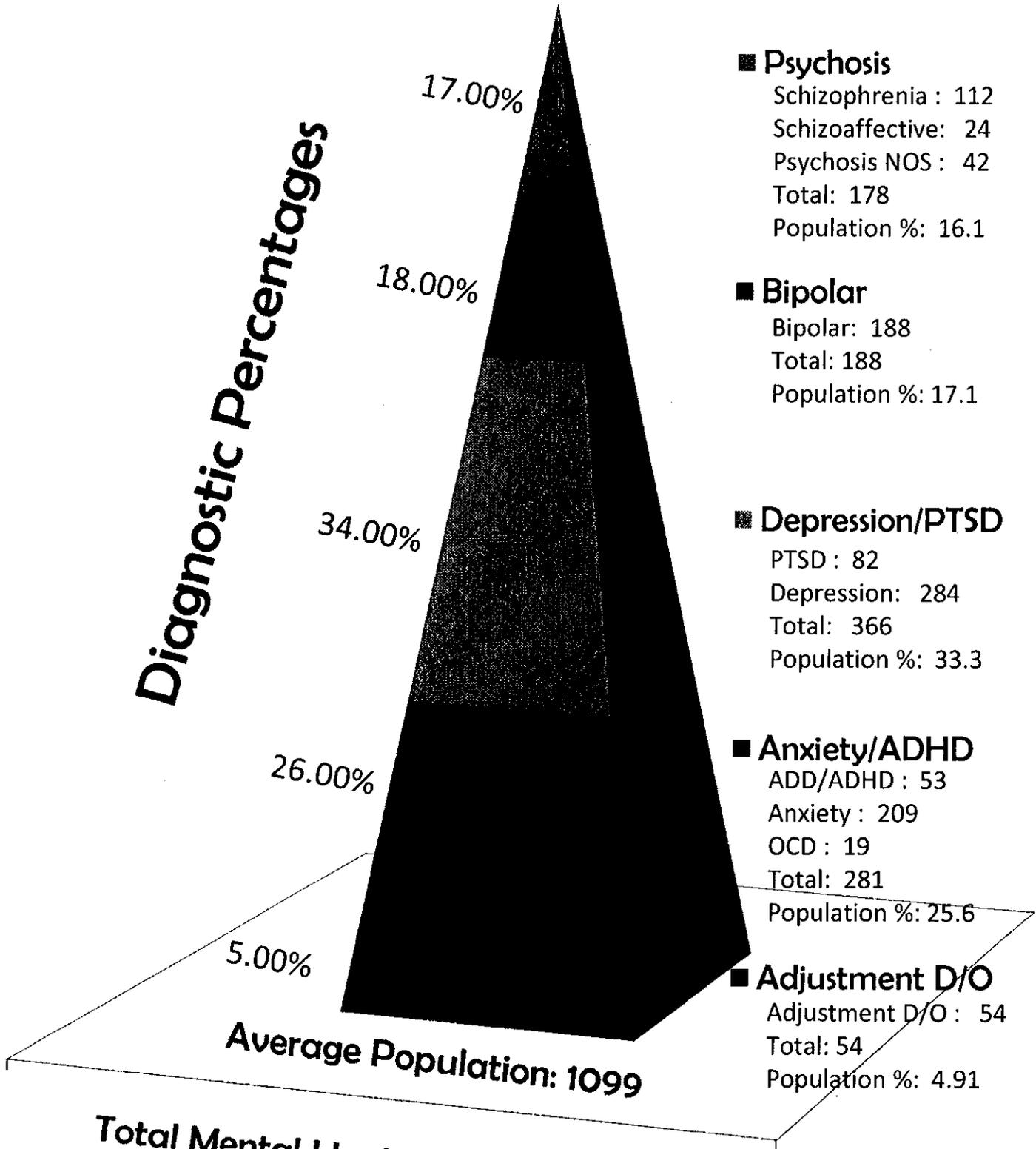
## MH & Co-Occurring Disorders Treatment - Referrals



cc: Chief County Administrator  
File

# Mental Health Acuity Pyramid

## November 2015



■ **Psychosis**  
 Schizophrenia : 112  
 Schizoffective: 24  
 Psychosis NOS : 42  
 Total: 178  
 Population %: 16.1

■ **Bipolar**  
 Bipolar: 188  
 Total: 188  
 Population %: 17.1

■ **Depression/PTSD**  
 PTSD : 82  
 Depression: 284  
 Total: 366  
 Population %: 33.3

■ **Anxiety/ADHD**  
 ADD/ADHD : 53  
 Anxiety : 209  
 OCD : 19  
 Total: 281  
 Population %: 25.6

■ **Adjustment D/O**  
 Adjustment D/O : 54  
 Total: 54  
 Population %: 4.91

**Total Mental Health Diagnoses: 1070**  
 Inmates Diagnosed with Mental Illness: 561  
 Average Diagnoses Per Inmate: 1.90

# DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS

## Commissioners Report for Corrections

**SUBJECT:** Administrative Services

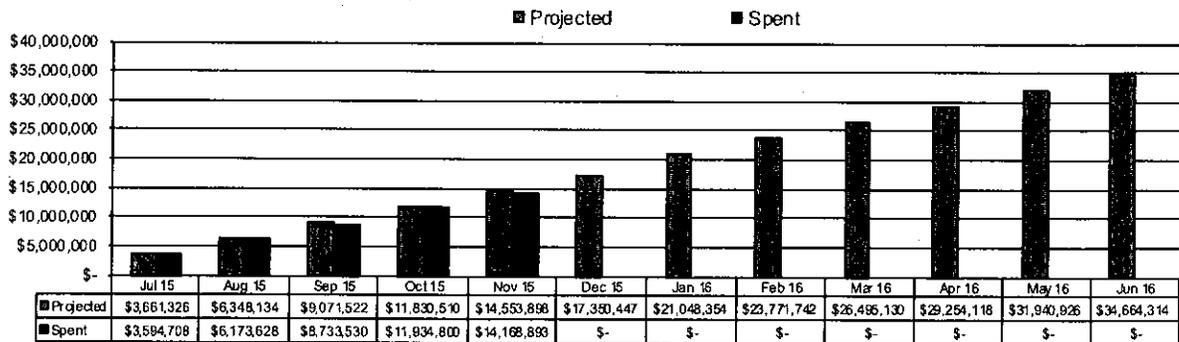
**(Enclosure 1)**

**BACKGROUND:** Having completed the fifth month budget year 2016, following is a summary of issues related to budget and staffing:

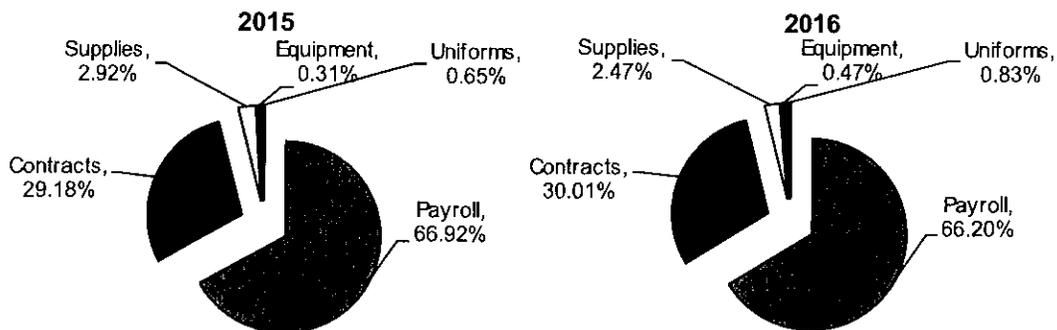
**Expenses:**

We are \$385,005 under budget. We projected we would have spent \$14,553,898 while actual expenditures were \$14,168,893. Following is a breakdown of expenditures:

	Personal Services	Purchased Services	Supplies	Equipment	Capital	Other Non- Personal	Overall
Budgeted:	\$22,948,668	\$10,403,065	\$856,693	\$163,087	\$4,080	\$288,721	\$34,664,314
Proj YTD:	\$ 9,648,319	\$4,334,610	\$356,955	\$67,953	\$1,700	\$ 144,361	\$14,553,898
Spent YTD:	\$10,255,458	\$ 3,449,836	\$ 303,486	\$ 26,260	\$ 1,708	\$ 132,145	\$14,168,893
Balance:	(\$607,139)	\$884,774	\$53,469	\$41,693	(\$8)	\$12,216	\$385,005



Following is a graphical representation of expenditures by budget category for the last two budget years:



**Grant and Inmate Account**

Following is a summary of grant expenditures which are reimbursed to the General Fund.

**Grant Expenditures and Reimbursement Received**

Grant	Amount	Spent		Reimbursed		Balance	Status
		To Date	FY2016	To Date	FY2016		
JAG 2012	\$82,818	\$75,032	\$0	\$82,818	\$41,409	\$7,786	Closed
JAG 2013	\$2,500	\$2,498	\$0	\$2,500	\$0	\$2	Open
JAG 2014	\$35,452	\$35,452	\$0	\$35,452	\$0	\$0	Open
JAG 2014 NE CC	\$90,000	\$90,000	\$88,750	\$1,250	\$0	\$0	Open
24/7 Sobriety 2015	\$182,400	\$142,545	\$46,446	\$26,516	\$4,755	\$39,855	Closed
24/7 Sobriety 2016	\$192,500	\$11,748	\$11,748	\$0	\$0	\$180,752	Open

Following are inmate account expenditures reimbursed to the General Fund this fiscal year.

**Inmate Account Purchases & Reimbursements to General Fund for FY 2016**

104M	204C	204P	271M	Total
<u>Postage</u>	<u>Commissary</u>	<u>Phone</u>	<u>Profit</u>	
\$1,000.00	\$309,666.00	\$345,051.18	\$211,107.40	\$866,824.58

**Revenue:**

Following is a summary of revenue received year to date:

	<b>Annual Budget</b>	<b>Monthly Budget</b>	<b>Total Received</b>	<b>Monthly Received</b>
Federal Grants	\$245,200	N/A	\$41,750	N/A
Jail Housing City	\$4,100,000	\$341,667	\$518,991	\$259,495
Jail Housing USM	\$5,100,000	\$425,000	\$2,010,096	\$402,019
Jail Housing ICE	\$2,510,000	\$209,167	\$587,025	\$183,870
Jail Housing Other	\$41,000	\$3,417	\$23,990	\$11,995
State Criminal Alien Assist Prog	N/A	N/A	\$148,455	N/A
Day Reporting Program Fees	\$20,000	\$1,667	\$6,869	\$1,717
House Arrest Program Fees	\$252,000	\$21,000	\$75,564	\$18,891
Work Release Program Fees	\$100,000	\$8,333	\$18,955	\$4,739
Social Security Administration	\$45,000	\$3,750	\$22,400	\$5,600
Inmate Pay Phones	\$55,200	\$4,600	\$14,609	\$4,870
Miscellaneous Revenue	N/A	N/A	\$876	\$453
24/7 Sobriety Program State Reimb	\$70,000	\$5,833	\$4,755	\$951
24/7 Sobriety Program Fees	\$0	\$0	\$45,091	\$9,018
Inmate Account Reimbursement	\$2,288,690	\$190,724	\$866,825	\$173,365
	<b>\$14,827,090</b>	<b>\$1,215,158</b>	<b>\$4,386,251</b>	<b>\$1,066,561</b>

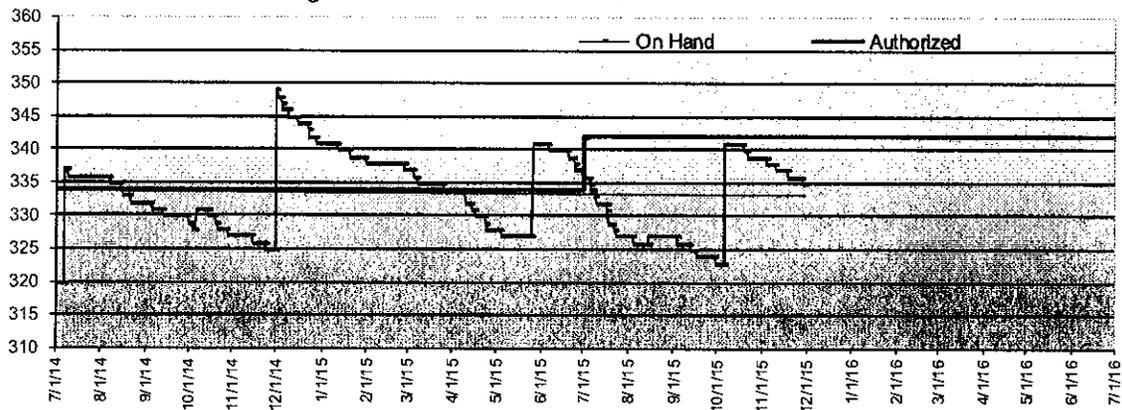
**Staffing:**

During the month of November 2015 Officers Joshua Weston, Todd Donnerson, Zach Chentland and Daniel Oliver left County employ. Records Technician I Linda Lind was promoted to Staffing and Accounting Coordinator. Records Technician I Mark Johnson began County employment.

Summary of Department Staffing as of November 30, 2015

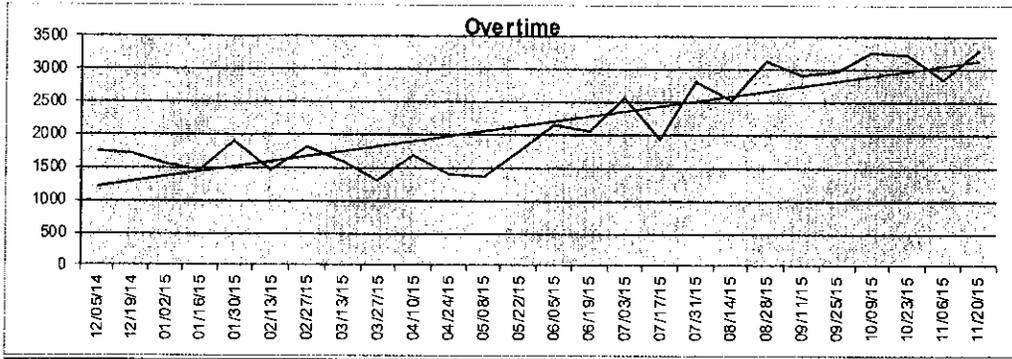
<u>Position</u>	<u>Authorized</u>	<u>On Hand</u>	<u>Percent</u>
Corrections Officer IV	12	12	100.0%
Corrections Officer III	46	45	97.8%
Corrections Officer II	156	144	92.3%
Corrections Officer I	128	134	104.7%
Classification Officer	6	6	100.0%
Records Office Mgr	1	0	0.0%
Records Tech III	7	7	100.0%
Records Tech II	17	16	94.1%
Records Tech I	7	7	100.0%
Mgt & Support	21	20	95.2%
	<b>401</b>	<b>391</b>	<b>97.5%</b>

Correctional Officer Staffing Fiscal Years 2015 and 2016

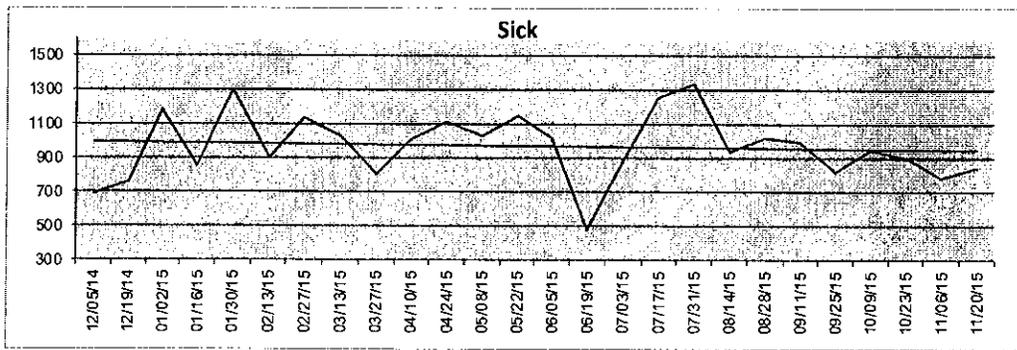
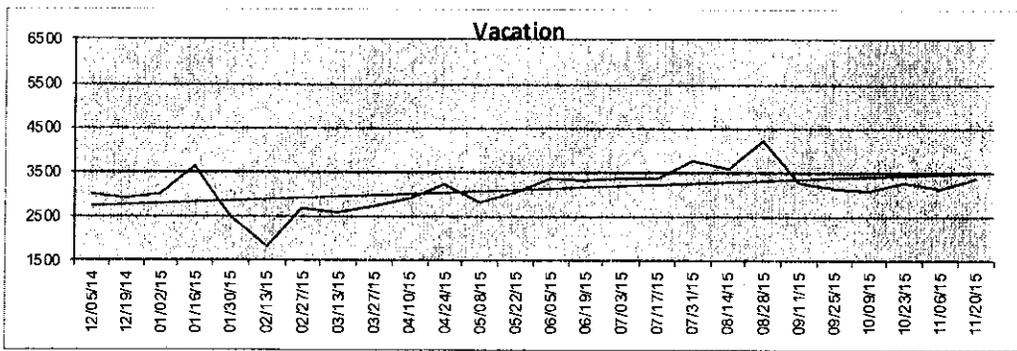


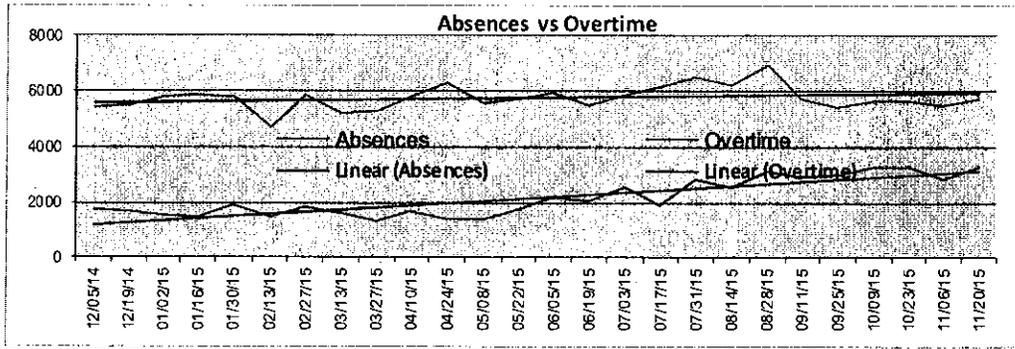
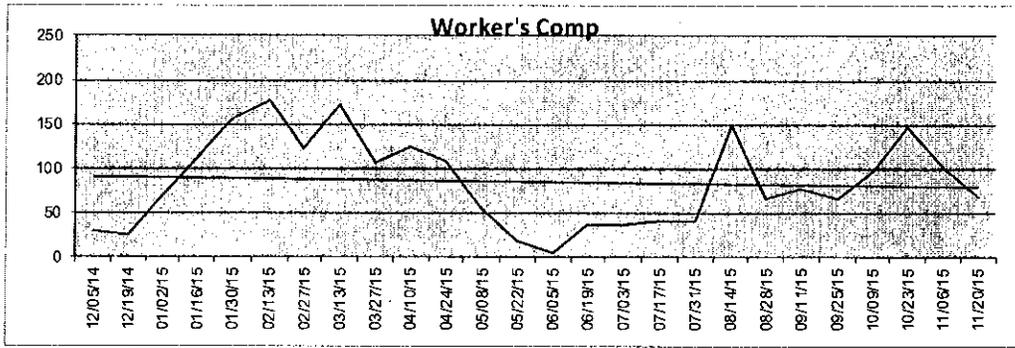
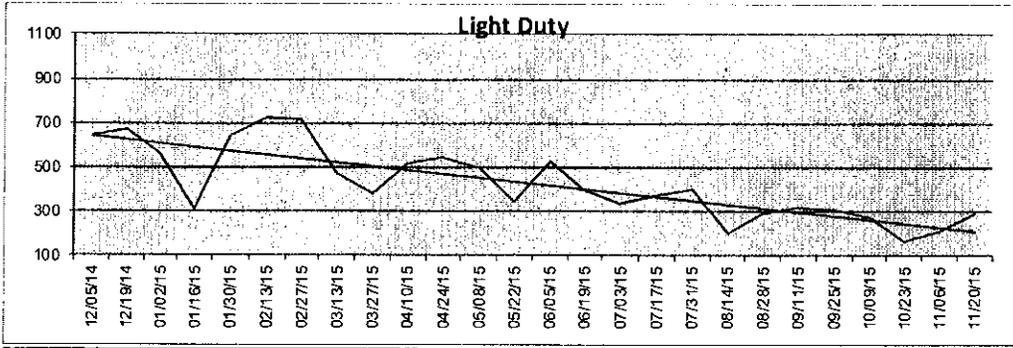
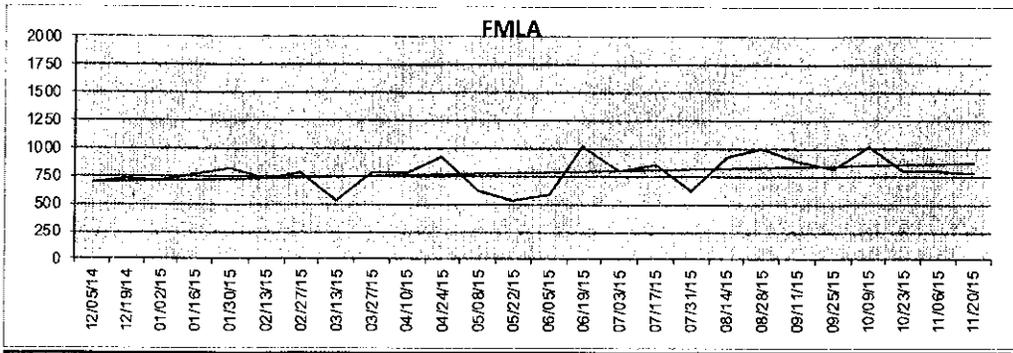
**Overtime:**

We continue to monitor overtime and have directed department heads to identify minimum staffing requirements for normal duty days, holidays, and weekends to ensure overtime is authorized only when essential to mission and security requirements. The new class of 20 Correction Officers completed training and were assigned to shift vacancies on November 29, 2015. This should significantly reduce overtime requirements.



**Exception Time**





12/01/2014 to 11/30/2015

Number of pay periods:	26
Average number of staff assigned:	390
Average work hours per pay period:	31,172
Average hours absent per pay period:	5,756
Percent of time staff are absent from work:	18.47%
Average overtime hours per pay period:	2,172
Ratio Overtime to Absenteeism	0.38

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**RECOMMENDATION:** None at this time.

**DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS**  
**COMMUNITY CORRECTIONS**  
Commissioners' Report for Corrections

**SUBJECT:** Community Corrections & In-House Programs

(Enclosure 2)

**BACKGROUND:** No change

**DISCUSSION:**

- Community Corrections

- The Veteran's Housing Unit opened in November. It is off to a great start with a high level of buy-in from the officers, participants, and service providers. Weekly meetings continue to be held to further develop and improve the programming and experience for the veteran's housed in the unit.

- The original seven veterans who were housed in the unit created the following oath themselves for individuals joining the program:

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- Work continues on the Corrections Network project. The vendor is working through some development issues and is scheduled to be on site at DCDC in December. Programming content is currently being reviewed and will be uploaded to Corrections Network in the next few weeks.

- 24/7 Sobriety

- 24/7 had 16 new admissions in November.
- 2,191 Breath tests were completed. There were eight positive breath tests for alcohol use and two 'no shows' for testing.
- The overall compliance rate for breath testing was 99.6% in November.
- Thirty-one individuals were monitored for a total of 663 days of SCRAM monitoring during November. There were zero 'no show' to download data violations in November, one tampering violation and one alcohol violation.
- The overall SCRAM compliance rate was 99.7% during November.

- Work Release
  - Work Release Clients donated 1,322 hours of community service in November to various public and private charitable organizations.
  - Work Release admitted 47 individuals in November.
  
- House Arrest
  - House Arrest admitted 83 individuals in November.
  - 317 hours of community service were donated by House Arrest clients in November.
  
- Reentry Assistance Program (RAP)
  - 14 individuals were admitted to RAP in November.
  - One individual achieved at GED in RAP in November.
  
- Corrections Programs
  - 61 individuals were admitted to Corrections Programs in the jail during November.
  
- Pre-trial Services
  - 41 individuals were referred for priority prosecution and 353 bed days were saved in November.
  - 145 individuals were placed on Pre-Trial Release in November. 727 individuals were managed on Pre-Trial Release in November with a 95% compliance rate.
  - 218 inmates visited the Law Library in November.

**RECOMMENDATION:** None

**ENCLOSURES:**

- 2a. Pre-trial Services Report
- 2b. House Arrest Report
- 2c. Reentry Assistance Program Report
- 2d. Community Corrections Supplemental Report
- 2e. Corrections Programs Report
- 2f. Male Work Release Report
- 2g. Female Work Release Report

**DOUGLAS COUNTY PRETRIAL RELEASE  
STATISTICS REPORT  
November 2015**

<b>Pretrial Release Counts</b>				
	<b>Misdemeanors</b>	<b>Felonies</b>	<b>Total</b>	<b>YTD</b>
<b>Client Carry Over from Previous Month.</b>	6	732	738	-
<b>Newly Admitted Clients.</b>	42	104	145	2,270
<b>&lt;Final Cases&gt; (Sentenced/Dismissed/Diverted)</b>	40	106	146	2,187
<b>&lt;Warrants Issued&gt;</b>	1	11	12	165
<b>Total Clients.</b>	8	719	727	-
<b>Total PTR Clients incarcerated or in treatment.</b>				-
<b>Total PTR Clients sent low Compliance Warnings.</b>			19	284
<b>Total number of Reports sent to the Courts.</b>			33	595
<b>Felony Closed (Total Inmates Interviewed but not placed on PTR.)</b>			112	1,097
<b>OPD Release Rate (Percentage of arrestees placed on PTR.)</b>			28.3%	-

<b>Compliance Rates</b>	
<b>Total Clients</b>	727
<b>&lt;Clients Incarcerated/in Treatment&gt;</b>	371
<b>=Clients who Should be Calling.</b>	356
<b>&lt;PTR Clients Non Complying&gt;</b>	19
<b>=Clients Complying.</b>	337
<b>:Clients who Should be Calling</b>	356
<b>=Compliance Rate. (%)</b>	94.67%

<b>Priority Prosecution</b>	
<i>Incarcerated misdemeanor offenders, represented by the Public Defender's Office, identified as candidates for early plea.</i>	
<b>Priority Prosecution Referrals (for this Month)</b>	41
<b>Priority Prosecution Referrals (Year to Date)</b>	441
<b>Priority Prosecution Days Saved (for this Month)</b>	353

<b>Priority Prosecution Days Saved (Year to Date)</b> <small>*Estimated for the month of June</small>	<b>5,535</b>
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<b>Law Library Attendance</b>		<b>Inmates Called</b>	<b>Inmates Attended</b>
Week 1 (November 1-7)		99	76
Week 2 (November 8-14)		66	38
Week 3 (November 15-21)		91	68
Week 4 (November 22-28)		49	32
Week 5 (November 29-30)		6	4
Year to Date Visits	2,442	Monthly Total Visits	
		218	

## DOUGLAS COUNTY COMMUNITY CORRECTIONS MONTHLY PROGRAM REPORT:

HOUSE ARREST: November, 2015

<b>PROGRAM POPULATION REPORT</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Admissions	83	949
Releases	75	902
Revocations	5	31
Average Daily Population	42	-
Number of Individuals Considered for House Arrest Placement	94	1050
<b>PROGRAM REMOVAL SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Disciplinary Action	3	22
New Charge/Warrant	1	7
Walk Away	1	1
Client Request	0	0
Loss of Approved Residence	0	1
Other	0	0

<b>DRUG TESTING SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Tests Administered Upon Admission (excluding Alcohol)*	30	292
Positive Tests at Upon Admission(excluding Alcohol)	5	93
Random Tests Administered (excluding Alcohol)	4	18
Positive Random Tests (excluding Alcohol)	2	9
<b>POSITIVE DRUG TESTS BY SUBSTANCE</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Marijuana	0	2
Cocaine	0	1
Methamphetamine	2	6
Alcohol	1	7

Other Drugs	0	1
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\*Numerous breath tests for alcohol for use are administered.

<b>VOLUNTEER SERVICE HOURS</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Activity FOOD BANK HOURS	317	3919
Activity	0	0
Activity	0	0

<b>PROGRAM FEES COLLECTED</b>	<b>Current Month</b>	<b>Year-to-Date</b>
	\$21,059.90	\$218,480.28

**COMMENTS & PROGRAM UPDATES:**

**DOUGLAS COUNTY COMMUNITY CORRECTIONS MONTHLY PROGRAM REPORT:  
REENTRY ASSISTANCE PROGRAM: November, 2015**

<b>PROGRAM POPULATION REPORT</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Admissions	14	258
Releases	13	248
Revocations/Removals	0	36
Requests For RAP Placement Answered	241	2,057
<b>CLIENT RELEASE SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Bonded Out	1	27
Charges Dropped	0	1
Co-occurring Treatment – Outpatient	0	0
Co-occurring Treatment – Residential	1	21
Court Order	0	1
Medical Treatment	0	0
Mental Health Treatment – Outpatient	0	0
Mental Health Treatment – Residential	0	4
Released on Own Recognizance	4	52
Shelter	0	0
State Probation	0	12
Substance Abuse Treatment	0	5
Time Served	5	71
Transferred to DCDC House Arrest	0	3
Transferred to DCDC Work Release	0	0
Transferred to Federal Custody	0	0
Transferred to NDOC	0	1
Transferred to another county	0	0
Transitional Living	0	7

<b>PROGRAM REMOVAL SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Contraband	0	0
Medical Non-Compliance	0	0
Program Non-Compliance	0	12
Relapse	0	0
Client Request	0	1
Client Protection	0	7
Administrative Order	1	7
New Charges/Warrant	0	6
Walk Away	2	4
Other	0	0

<b>DRUG TESTING SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Tests Administered (excluding Alcohol)*	0	0
Positive Tests (excluding Alcohol)	0	0
Random Tests Administered (excluding Alcohol)	0	0
Positive Random Tests (excluding Alcohol)	0	0
<b>POSITIVE DRUG TESTS BY SUBSTANCE</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Marijuana	0	0
Cocaine	0	0
Methamphetamine	0	0
Alcohol	0	0
Other Drugs	0	0

\*Numerous breath tests for alcohol for use are administered.

**CLIENT GOAL ATTAINMENT SUMMARY FOR CLIENTS DISCHARGED IN CURRENT MONTH**

<b>GOAL</b>	<b>NO PROGRESS</b>	<b>PARTIALLY ACHIEVED</b>	<b>ACHIEVED</b>
Access all necessary community resources to meet basic needs	3	0	2
Address all necessary medical & dental needs and increase knowledge of healthy lifestyles	7	0	5
Address all personal financial issues	3	0	1
Arrange for stable and appropriate housing upon release	2	2	3
Decrease level of criminal thinking and improve decision-making skills	7	2	7
Establish healthy, safe and legal leisure or recreational activities	6	3	4
Have reliable means of transportation prior to release	3	1	2
Improve or establish healthy family and social relationships	3	0	4
Obtain all necessary forms of identification	2	1	0
Obtain GED or enroll/continue other educational program	1	3	0
Obtain or maintain appropriate employment	6	0	3
Participate in all activities necessary to improve mental health	2	0	3
Participate in all activities necessary to improve substance abuse recovery	2	8	5

**COURSE ATTENDANCE AND COMPLETION SUMMARY**

<b>CLASS</b>	<b>TOTAL STUDENTS</b>	<b>YTD</b>	<b>GRADUATES</b>	<b>YTD</b>
HIV Education	13	101	5	71
Reactive Behavior	19	252	8	116
Reasoning and Rehabilitation	20	257	10	100
Restorative Justice	23	174	8	75
Taking Care of Me	4	73	0	33

<b>GED SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Obtain GED or enroll/continue other educational program	1	4
Take and pass Mathematical Reasoning test	0	3
Take and pass GED READY Mathematical Reasoning	0	3
Take and pass GED READY Reasoning through Language Arts	1	6
Take and pass GED READY Science	0	2
Take and pass GED READY Social Studies	0	3
Take and pass Language through Arts test	0	5
Take and pass GED Science test	0	3
Take and pass GED Social Studies test	0	4

<b>PROGRAM FEES COLLECTED</b>	<b>Current Month</b>	N/A	<b>Year-to-Date</b>	\$12,230.15
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<b>MENTAL HEALTH SUMMARY FOR DISCHARGED CLIENTS</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Schedule and Attend Mental Health Therapy	1	15
Schedule and Attend Psychiatric Appt	1	31
Obtain Psychiatric Medication	1	43
Discharged for Mental Health Treatment	0	3
Discharged for Co-occurring Treatment	0	11

**DOUGLAS COUNTY COMMUNITY CORRECTIONS MONTHLY PROGRAM REPORT:  
SUPPLEMENTAL November, 2015**

<b>DENIED HOUSE ARREST</b>	<b>Current Month</b>	<b>Year Total</b>
Domestic Violence/Assault Charge (H01+H02)	25	341
Sexual Assault Charge/Sexual Criminal History (H03)	1	76
Inappropriate Criminal History (H07)	42	659
No Residence/Inappropriate Residence/Homeless/No Local Ties (H05+H08)	25	313
Denied by Sentencing Judge/Otherwise Qualified (H10)	11	94
<b>DENIED WORK RELEASE</b>	<b>Current Month</b>	<b>Year Total</b>
Employed, but Inappropriate Criminal History/Charges (W14)	4	83
Unemployed and Inappropriate Criminal History (W04)	16	279
Denied by Sentencing Judge/Otherwise Qualified (W08)	0	0

<b>PROGRAM PLACEMENT REQUESTS</b>	<b>Current Month</b>	<b>Year Total</b>
Considered for Work Release (W02+W03+W04+W14+W10)	84	1341
Considered for Reentry Assistance Program (HND+HSD)	129	1451
Reentry Assistance Program Interviews Conducted	20	289

**DOUGLAS COUNTY COMMUNITY CORRECTIONS MONTHLY PROGRAM REPORT:**

**JAIL PROGRAMS: November, 2015**

<b>PROGRAM POPULATION REPORT</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Admissions	61	641
Releases	18	293
Revocations	12	160
Number of Individuals Requesting Programs	96	786
Number of Individuals Requesting GED Only	44	548

<b>CLIENT RELEASE SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Bonded Out	0	13
Charges Dropped	0	1
Co-occurring Treatment Facility - Outpatient	0	0
Co-occurring Treatment Facility – Residential	0	1
Court Order	6	68
Medical Treatment	0	0
Mental Health Treatment – Outpatient	0	0
Mental Health Treatment – Residential	0	0
Released on Own Recognizance	3	20
Shelter	0	1
State Probation	0	0
Substance Abuse Treatment	0	0
Time Served	5	33
Transferred to DCDC House Arrest Program	0	3
Transferred to DCDC Reentry Assistance Program	1	28
Transferred to DCDC Work Release Program	1	5

Transferred to Federal Custody	3	32
Transferred to NDOC	5	50
Transferred to another county	2	22
Transitional Living	0	0

<b>PROGRAM REMOVAL SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Contraband	0	1
Medical Non-Compliance	0	14
Program Non-Compliance	12	174
Relapse	0	0
Client Request	0	34
Client Protection	0	2
Administrative Order	0	3
New Charges/Warrant	0	0
Other	0	28

<b>CLIENT GOAL ATTAINMENT SUMMARY FOR CLIENTS DISCHARGED IN CURRENT MONTH</b>			
<b>GOAL</b>	<b>NO PROGRESS</b>	<b>PARTIALLY ACHIEVED</b>	<b>ACHIEVED</b>
Access all necessary community resources to meet basic needs	0	0	0
Address all necessary medical & dental needs and increase knowledge of healthy lifestyles	10	0	10
Address all personal financial issues	2	0	0
Arrange for stable and appropriate housing upon release	0	0	0
Decrease level of criminal thinking and improve decision-making skills	23	5	2
Establish healthy, safe and legal leisure or recreational activities	1	0	0

Have reliable means of transportation prior to release	0	0	0
Improve or establish healthy family and social relationships	1	0	0
Obtain all necessary forms of identification	0	0	0
Obtain GED or enroll/continue other educational program	0	0	5
Obtain or maintain appropriate employment	6	0	6
Participate in all activities necessary to improve mental health	8	0	1
Participate in all activities necessary to improve substance abuse recovery	24	0	3

**CORE CURRICULUM COURSE ATTENDANCE SUMMARY**

<b>CLASS</b>	<b>TOTAL STUDENTS</b>	<b>YTD</b>	<b>GRADUATES</b>	<b>YTD</b>
Men's Health	28	285	2	98
Reactive Behavior	33	341	0	70
Reasoning & Rehabilitation	37	334	0	97
Restorative Justice	14	163	0	56
Taking Care of Me	8	163	1	44

**GED SUMMARY**

	<b>Current Month</b>	<b>Year-to-Date</b>
Obtain GED or enroll/continue other educational program	0	2
Take and pass GED READY Mathematical Reasoning	0	3
Take and pass GED READY Reasoning through Language Arts	0	13
Take and pass GED READY Science	0	3
Take and pass GED READY Social Studies	0	4
Take and pass Mathematical Reasoning test	0	2

Take and pass Language through Arts test	0	7
Take and pass GED Science test	0	2
Take and pass GED Social Studies test	0	5

<b>VOLUNTEER SERVICE HOURS</b>	<b>Current Month</b>	<b>Year-to-Date</b>
-Taping books for Library	0	0
Binding or taping books for Chaplains	0	0
Making booklets and cleaning book bags for real life	0	0
Total Volunteer Service Hours	0	0

**COMMENTS & PROGRAM UPDATES:**

**Number of book requests received by Library: 4651**

**DOUGLAS COUNTY COMMUNITY CORRECTIONS MONTHLY PROGRAM REPORT:  
MALE WORK RELEASE: November, 2015**

<b>MALE WR PROGRAM POPULATION REPORT</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Admissions	37	451
Releases	23	330
Revocations	4	14
Average Daily Population	27	25
Number of Men Considered for Work Release Placement	64	1,036

<b>PROGRAM REMOVAL SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Disciplinary Action	5	27
New Charge/Warrant	3	7
Walk Away	1	3
Client Request	0	3
Other (MEDICAL ISSUE)	0	6

<b>DRUG TESTING SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Tests Administered (excluding Alcohol)*	14	306
Positive Initial Tests (excluding Alcohol)	3	120
Random Tests Administered (excluding Alcohol)	27	45
Positive Random Tests (excluding Alcohol)	1	3

<b>POSITIVE DRUG TESTS BY SUBSTANCE</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Marijuana	3	94
Cocaine	0	5
Methamphetamine	0	12
Alcohol	0	1

Other Drugs-Opiates	1	12
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\*Numerous Breath Tests for Alcohol Use are administered each month

<b>VOLUNTEER SERVICE HOURS</b>	<b>Current Month</b>	<b>Year-to-Date</b>
ENCAP NUTRITION CENTER	621	5,438
PARKS SERVICE	103	1,638
HABITAT FOR HUMANITY	0	232
DOUGLAS COUNTY COMMUNITY SERVICE AT FACILITY	0	329
CHARLES DREW CLINIC	0	1,374
SPECIAL EVENTS/ROSE THEATER	14	718
Total Number of Volunteer Service Hours	738	9,729

<b>PROGRAM FEES COLLECTED</b>	<b>Current Month</b>	<b>Year-to-Date</b>
	\$4,451.58	\$65,201.62

**COMMENTS & PROGRAM UPDATES:**

**DOUGLAS COUNTY COMMUNITY CORRECTIONS MONTHLY PROGRAM REPORT:  
FEMALE WORK RELEASE: November, 2015**

<b>FEMALE WR PROGRAM POPULATION REPORT</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Admissions	10	151
Releases	8	83
Revocations	1	4
Average Daily Population	10	10
Number of Women Requesting Work Release Placement	20	305
<b>PROGRAM REMOVAL SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Disciplinary Action	1	9
New Charge/Warrant	0	3
Walk Away	0	1
Client Request	0	2
Other/MEDICAL	3	5

<b>DRUG TESTING SUMMARY</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Tests Administered (excluding Alcohol)*	4	68
Positive Initial Tests (excluding Alcohol)	2	30
Random Tests Administered (excluding Alcohol)	5	11
Positive Random Tests (excluding Alcohol)	0	0
<b>POSITIVE DRUG TESTS BY SUBSTANCE</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Marijuana	1	15
Cocaine	0	2
Methamphetamine	1	7
Alcohol	0	0

Other Drugs/Opiates	0	6
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\*Numerous Breath Tests for Alcohol Use are administered each month

<b>VOLUNTEER SERVICE HOURS</b>	<b>Current Month</b>	<b>Year-to-Date</b>
ENCAP NUTRITION CENTER	584	3477
CHARLES DREW	0	0
OTHER/SPECIAL EVENTS	0	288
Total Number of Volunteer Service Hours	584	3,765

<b>PROGRAM FEES COLLECTED</b>	<b>Current Month</b>	<b>See MWR NOV 2015</b>	<b>Year-to-Date</b>	<b>See MWR NOV 2015</b>

**COMMENTS & PROGRAM UPDATES:**

**DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS**  
Commissioner's Report for Corrections

**SUBJECT:** Accreditation

Enclosure 3

**BACKGROUND:** No change.

**DISCUSSION:**

- Documentation for the first year of the audit cycle is almost complete for both the Criminal Justice Center and Main Jail facility. An internal audit of all documentation will be completed in December.
- Outcome measures numbers continue to be collected for both facilities.

**RECOMMENDATIONS:** None at this time.

**ENCLOSURES:** None.

# DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS

## Commissioners' Report for Corrections

**SUBJECT:** Personnel Report

(Enclosure 4)

**BACKGROUND:** No change

**DISCUSSION:** None

- Service Awards:
  - Twenty Years
    - Sergeant Walter Cummings
  - Twenty-Five Years
    - Officer Dwand Hall
- Commendations:
  - Chaplain Richard Vondenkamp
  - Officer Stephanie Saunders-Mann
  - Officer Tonya Burnside
  - Officer Thomas Belton
- Unit Commendations:
  - Licensed Engineer John Brunner
  - Officer Tyrone Brown
  - Officer Thomas Connolley
  - Officer Vincent Sheridan
  - Officer Frank Felner
  - Officer Erica Seliga
  - Sergeant Johnny Deases
  - Officer William Shearon
  - Officer Michael Horvath
  - Officer William Young
  - Sergeant Kenneth Matthews
  - Officer Roland Peters
  - Officer Jesse Torres
- Employee of the Quarter:
  - Chaplain Richard Vondencamp (Second Quarter)

# DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS

## Commissioner's Report for Corrections

**SUBJECT:** Staffing Overages

Enclosure 5

**BACKGROUND:** As requested, a new report will be included each month that documents the number of additional staff working each day.

**DISCUSSION:** The data below shows average officer overages per shift/day for November 2015. Overages on "A" Shift (2300 to 0700 hours) have been minimal. Overages on "B" Shift (0700 to 1500 hours) and "C" Shift (1500 to 2300 hours) generally occurred Monday through Friday. Any overages will continue to be utilized to conduct searches and complete required cross-training in Admissions, Classification, Sanitation and other areas of the facility. Staffing levels will be monitored and adjustments made as appropriate. Staff attrition has also reduced the number of staff overages.

<b>Average Officer Overage per Day/Shift November 2015</b>							
<b>Shift</b>	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>A</b>	0.0	0.0	0.0	0.4	0.0	0.0	0.0
<b>B</b>	0.0	0.1	0.8	0.6	0.3	0.3	0.2
<b>C</b>	0.0	0.4	0.5	0.1	0.4	0.4	0.0

<b>Overage Difference October to November 2015</b>							
<b>Shift</b>	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>A</b>	0.0	0.2	0.3	0.6	0.3	0.3	0.1
<b>B</b>	0.3	0.0	0.4	0.3	0.4	0.5	0.4
<b>C</b>	0.0	0.2	0.8	0.2	0.5	0.4	0.0

**RECOMMENDATIONS:** None at this time.

**ENCLOSURES:** None.

# DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS

## Executive Summary

**SUBJECT:** Facility Populations

(Enclosure 6)

**BACKGROUND:** We continue to collect census data.

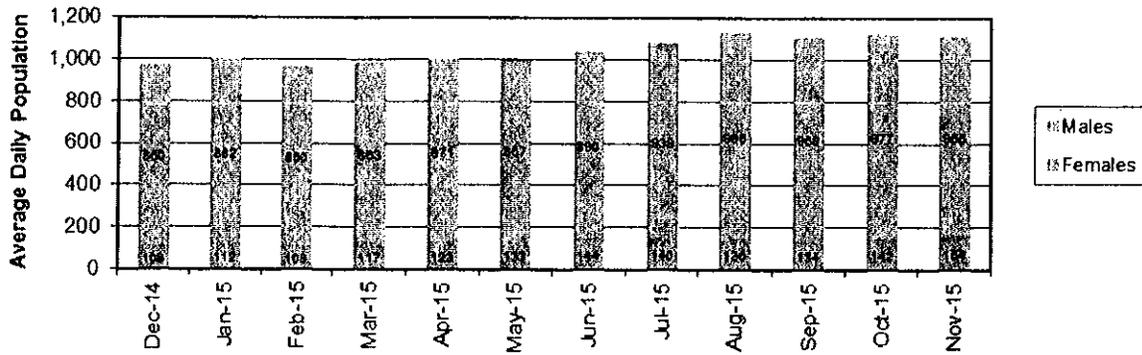
**DISCUSSION:** This month the average population has decreased. The decrease is consistent with prior year trends. The average population for the month was 1109. Our low was 1064 on the 25th and a high of 1143 on the 1st. U.S. Marshal population decreased and ICE population had a small increase this month. Felony pre-trial population showed an increase in numbers and percentage of the population. The female population showed an increase this month and is consistent with prior year trends. The high female population was 167 on the 10th. The low was 142 on the 25th. A third female housing unit remained open thorough the month of October. The benefits of the new good time law and fines and costs change effective July 15<sup>th</sup> 2010 can now be measured. To date we saved over 13,600 bed days. This month we saved 204 bed days. We reduced the transport time to the penitentiary in half by taking inmates with a court mittimus versus waiting on the published sealed order. Total admissions for the month were 1153 and released from custody 1243.

**Community Corrections** – Community Corrections continues to play a strategic role in helping keep the jail population down. Work Release and Re-Entry Assistance had a decrease and House Arrest saw an increase.

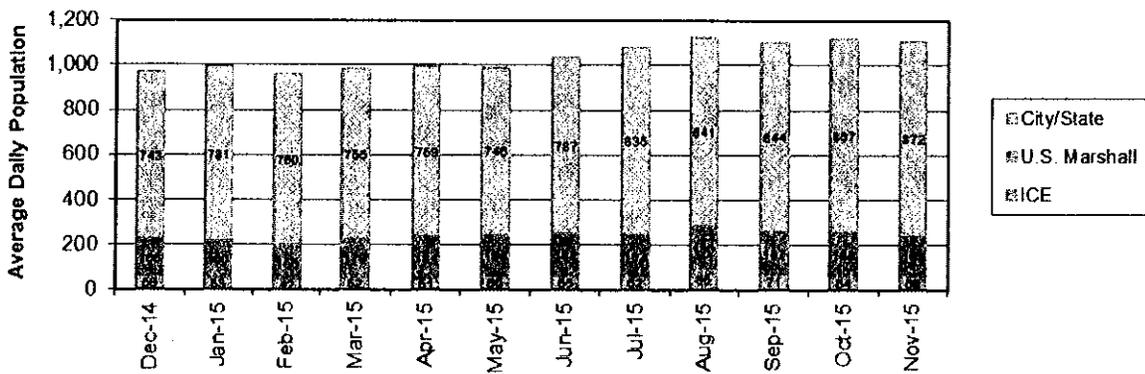
**ENCLOSURES:** Statistical Graphs

# Douglas County Department of Corrections

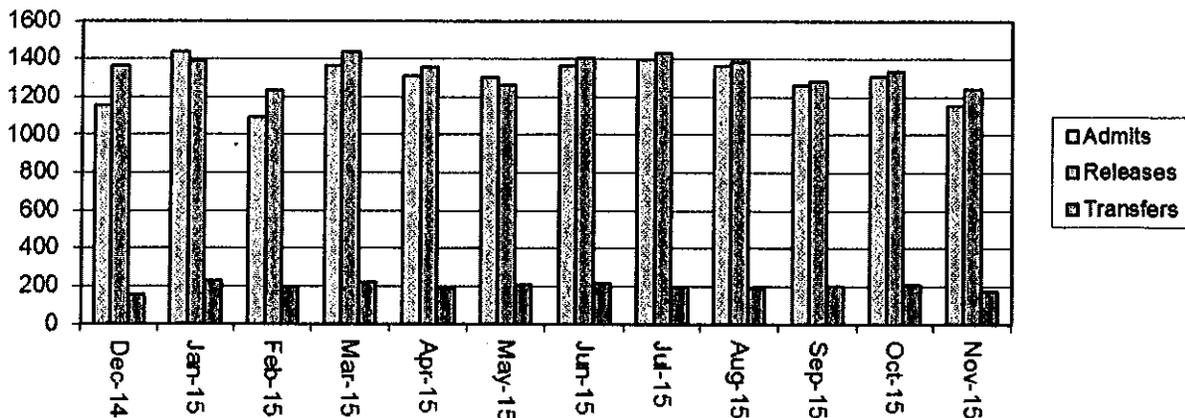
## Correctional Center



## Correctional Center Contract

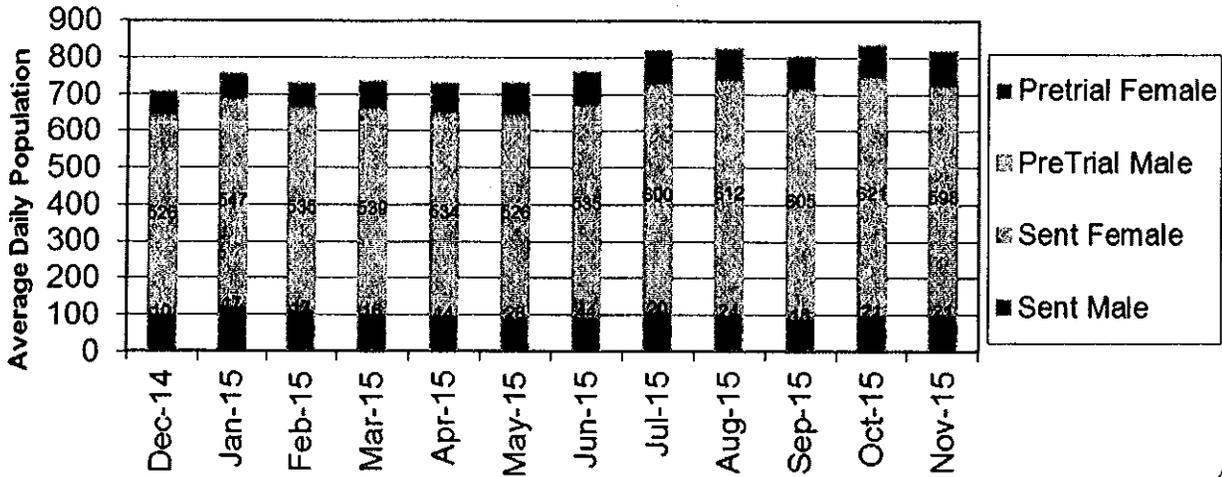


## Monthly Admissions & Releases

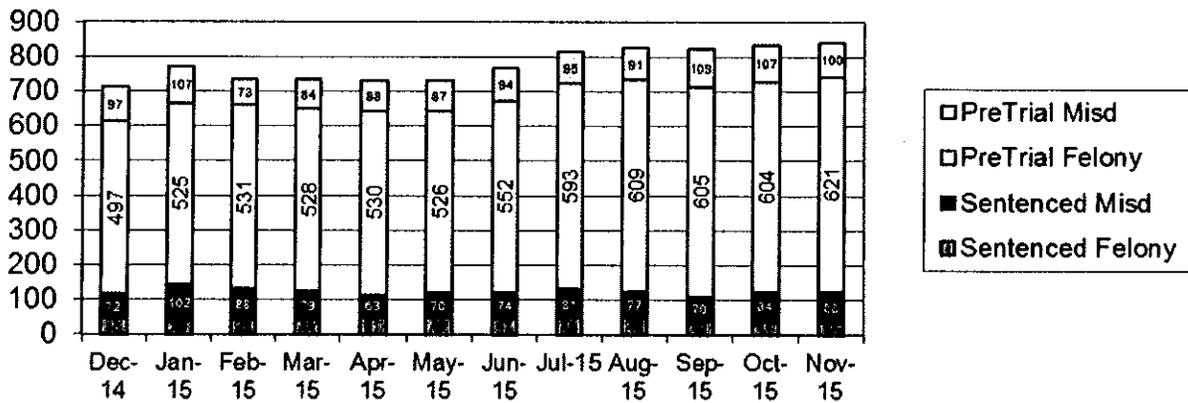


Douglas County Department of Corrections

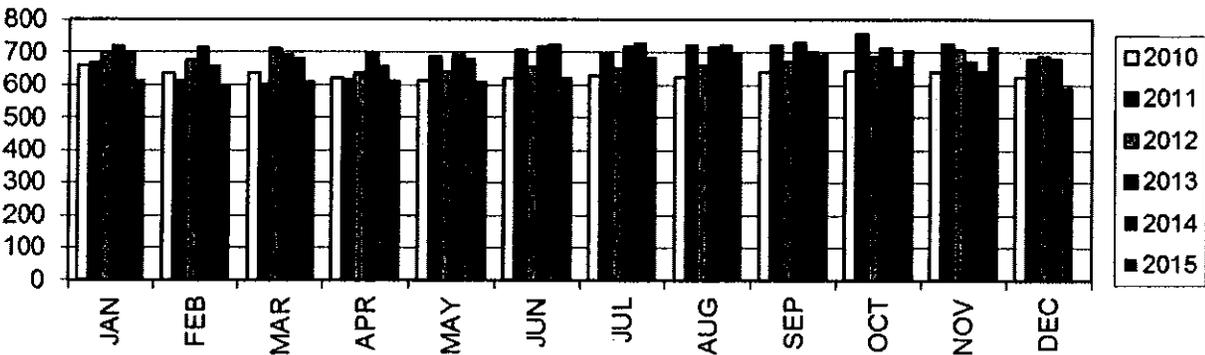
Monthly Corrections Sentenced/Pretrial



Average Felony & Misdemeanor Jail Population

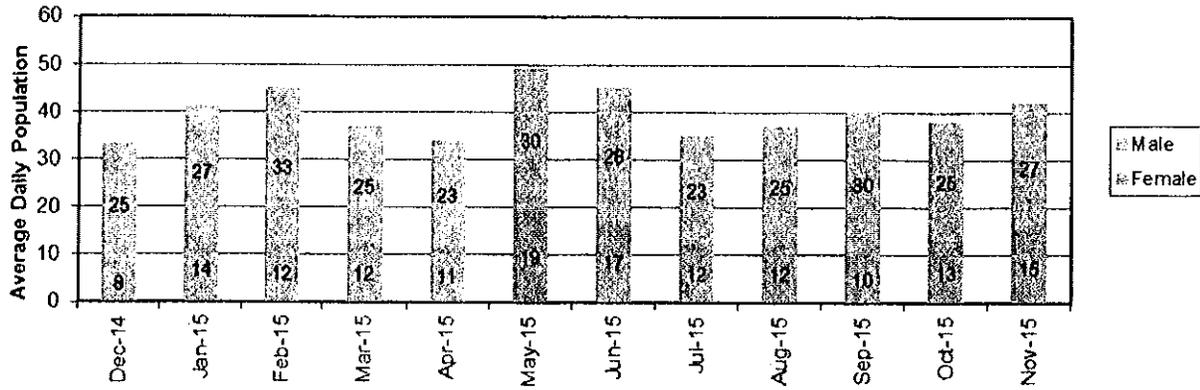


Monthly Comparison Pretrial Population

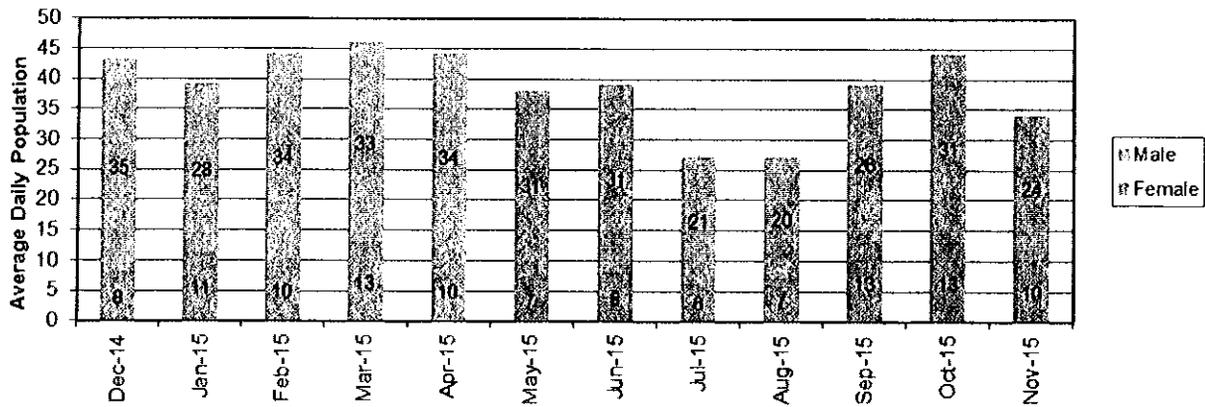


Douglas County Department of Corrections

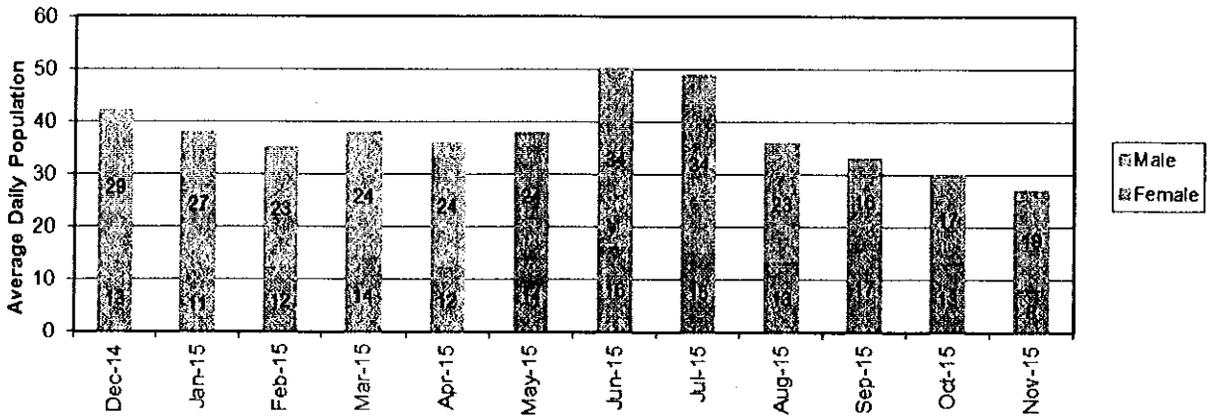
House Arrest



Work Release

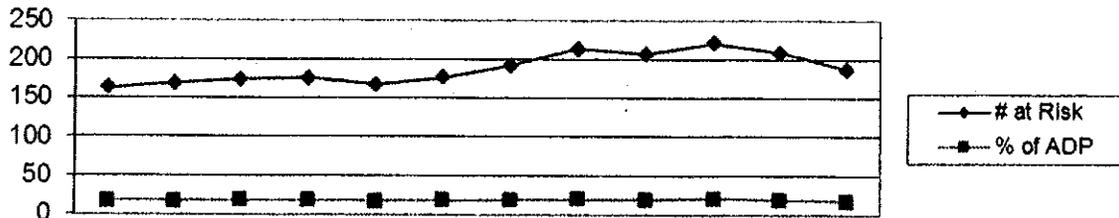


Re-Entry Assistance



Douglas County Department of Corrections

Corrections Homeless Risk



	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
# at Risk	163	169	174	175	167	176	192	213	207	221	208	187
% of ADP	16.8	17.0	18.2	17.8	16.8	17.8	18.6	19.7	18.5	20.0	18.6	16.9

# DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS

## Commissioner's Report for Corrections

**SUBJECT:** Medical Report – October 2015

Enclosure 7

**BACKGROUND:** Information is provided as requested by the Board.

**DISCUSSION:** A monitoring review of the Douglas County Department of Corrections Correct Care Solutions contracted activity has been completed for October 2015. A summary of the review is outlined below. Average numbers for the last six months are included for comparison. The information in this report is aggregate data. Personal information is not included due to confidentiality and security issues. Medical Housing data for inmates admitted to the DCDC Infirmary is on page two. CIWA\* is a clinical alcohol withdrawal scale. COWS\*\* is a clinical opiate withdrawal scale.

Clinical Activity	Average	October
Average Daily Population	1048	1084
Intake screenings	1146	1180
Sick call - Total	1428	1489
Sick call - Nurses	1194	1290
Sick call - Mid Level	109	100
Sick call - Physician	124	99
Chart Review- MD/APRN	2668	2490
Non-Scheduled Walk-ins	64	70
Health Assessments (H&P) Main Jail	449	414
Health Assessments (H&P) CJC	34	31

Mental Health	Average	October
Assessments - Psychiatrist	72	71
Assessments - MHP	807	745
Discharge referrals - outside agencies	631	650

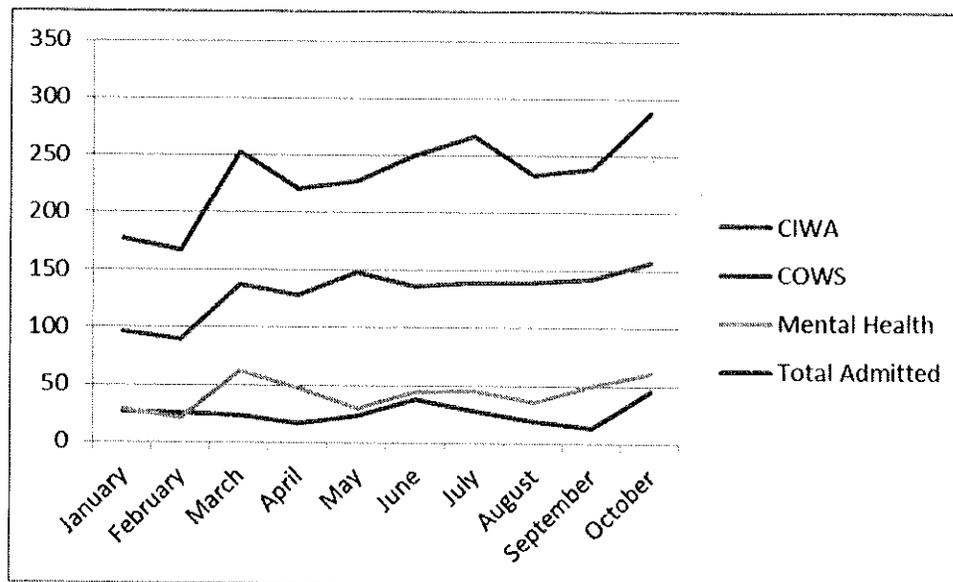
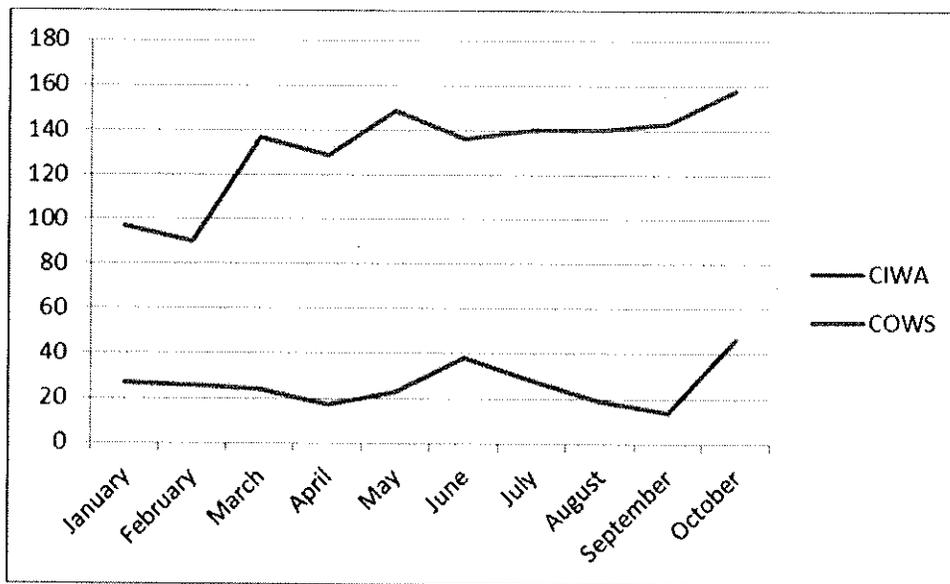
Dental	Average	October
Screens/exams - Dentist	133	133

Off-site Services	Average	October
Emergency room visits	7	5
Ambulance transports	3	4
CO Transports (Emergency Room)	4	2
Off-Site Hospital stays (days)	9	6
Specialty consultations/visits	18	13
Medical Refusals (prior to booking)	3	3

Special Needs/Chronic Care Clinics	Average	October
Diabetics	15	13
Hypertension/Cardiovascular	44	47
Pregnancy	8	5
Total chronic care visits	165	171
Blood Pressure Clinic	301	204

## 2015 DCDC Admissions to Medical Housing

2015	January	February	March	April	May	June	July	August	September	October	November	December	Totals
* CIWA	97	90	137	129	149	136	140	140	143	158	-	-	1319
**COWS	27	26	24	17	23	38	28	19	14	46	-	-	262
Mental Health	29	21	62	48	30	45	46	36	50	50	-	-	428
Other	24	29	30	27	25	40	53	32	28	23	-	-	311
Total Admitted	177	167	253	221	227	251	267	233	238	288	-	-	2322



# DOUGLAS COUNTY DEPARTMENT OF CORRECTIONS

## Mental Health Services Summary

### Commissioner's Report for Corrections

**SUBJECT:** DCDC Mental Health Services

Enclosure 8

Mental Health Services Monthly Summary: November, 2015

<b>DCDC BASED MENTAL HEALTH SERVICES</b>	<b>Current Month</b>	<b>Year to Date</b>
Initial Psychiatric Assessments <i>Inmates seen by the Psychiatrist for an initial assessment including those that have returned to the facility outside of 3 months since last assessment</i>	53	529
Follow-up Psychiatric Assessments <i>Follow up with inmates by the Psychiatrist regarding medications or mental status</i>	116	1519
Initial Mental Health Assessments <i>Inmates seen by a Mental Health Clinician for an initial assessment including those that have returned to the facility outside of 3 months since last assessment</i>	125	1480
Follow-up Mental Health Assessments <i>Follow up with inmates by a Mental Health Clinician</i>	930	8523
Inmates Diagnosed with Mental Illness <i>Total number of inmates incarcerated with identified mental health diagnoses</i>	561	5869
Inmates Diagnosed with Mental Illness Booked Into Custody This Month <i>Inmates booked into custody this current month with identified MH diagnoses</i>	232	2538
Inmates Prescribed Psychiatric Medications <i>Inmates on psychotropic medications in the current month</i>	356	4049
Mental Health Infirmiry Placements <i>Inmates placed in Infirmiry for suicide watch/behavioral watch</i>	56	587
Chemical Dependency Evaluations Completed Via Douglas County <i>CD evaluations completed by Douglas County Mental Health Center via grant</i>	18	127

<b>REFERRALS TO COMMUNITY BASED MENTAL HEALTH SERVICES</b>	<b>Current Month</b>	<b>Year to Date</b>
Outpatient Psychiatric/Medication Management	7	74
Mental Health and Co-Occurring Disorder Treatment Programs	339	2045
Mental Health Therapy	24	401
Long Term Psychiatric Facility	1	22