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**AGENDA ITEM
REQUEST/JUSTIFICATION FORM
DEADLINE SUBMITTAL IS 4:00 P.M. WEDNESDAY**

Agenda item: Consent
(i.e. Consent/Recognition-Proclamation/Presentation/Public Hearing/Committee, etc.)
Date to be on agenda: October 18, 2016

Exact wording to be used for the agenda: Approve annual CPI adjustments to Pheasant Point landfill rates.

Action requested: Approval of resolution which adjusts the Douglas County Pheasant Point Landfill rates to reflect annual CPI adjustments as per contract.

Amount requested: \$N/A Object Code: N/A

Is item in current year's budget? Yes X No

Does this item commit funds in future years? Yes X No

If yes, explain: The CPI and cost adjustments change the contract per-ton base rate.

If an agreement or contract, has the County Attorney reviewed and approved? Yes X No

Previous action taken on this item, if any: Board resolutions reflecting the CPI adjustments to the landfill rates have been approved in all prior years of landfill operation.

Recommendations and rationale or action: Pursuant to the contract between Douglas County and Waste Management of Nebraska, the County Board shall set the rates for users of the landfill.

Will anyone speak on behalf of this item, if so who? Kent E. Holm, Environmental Services Director – to address any questions.

If this is a rush agenda item, please explain why: N/A

Submitted by (Name & Dept.): Kent E. Holm, Environ. Services Ext. 6181
Date submitted: 10-11-16

List Attachments: Resolution and CPI & cost backup documentation.
(Attach resolution and all pertinent documentation; i.e. contract, agreement, memorandums, etc.)

Certified copies of the resolutions should be sent to: Environmental Services Department; Waste Management, Attn. Ryle Palmer, 13505 N. 216th St., Bennington, NE 68007

<i>Completed by receiving office</i>			
Received in Administrative Office:	Date	10/11/16	Time

**BOARD OF COUNTY COMMISSIONERS
DOUGLAS COUNTY, NEBRASKA**

Resolved

WHEREAS, the commencement anniversary of the opening of the Douglas County Pheasant Point landfill will be December 1, 2016; and

WHEREAS, the over-the-scale rates charged for disposal of refuse in said landfill are, pursuant to Section RR-14 of the contract between the County and Waste Management of Nebraska, Inc., subject to annual adjustment dependent on the Consumer Price Index, All Items, Urban Consumers, promulgated for Kansas City, Missouri (1967=100) and published by the U.S. Department of Labor, Bureau of Labor Statistics ("CPIU-KC"); and

WHEREAS, the most recent CPIU-KC figure corresponds to 0.7% increase over the rates last adjusted under the contract; and

NOW, THEREFORE, BE IT RESOLVED BY THIS BOARD OF COUNTY COMMISSIONERS, DOUGLAS COUNTY, NEBRASKA, THAT this Board hereby approves the following rates effective December 1, 2016 to reflect the CPIU-KC adjustment.

Scale Rates – Per Tonnage Rate (One Ton Minimum)

Per ton Over Scale	\$25.16
Asbestos	\$44.03
Special Waste Other Than Asbestos	\$25.21
Petroleum Contaminated Soil	\$21.48
Coal-Fired Power Plant Combustion Residue	\$18.79
Liquids (for special handling)	\$85.85

Uncovered Loads – additional \$10.00 per load

Frozen Load Removal - additional \$30.00 fee per load



Waste Management of Nebraska, Inc.

Pheasant Point Landfill
13505 N. 216th Street
Bennington, Nebraska 68007

October 6, 2016

Mr. Kent Holm, Director
Douglas County Environmental Services
3015 Menke Circle
Omaha, NE 68134

**Re: CPI Cost Adjustment
Pheasant Point Landfill**

Mr. Holm:

Per the requirements of section RR-14 of the operating agreement between Douglas County and Waste Management of Nebraska, I have enclosed the Consumer Price Index for all urban consumers (CPI-U) Kansas City. I have included two forms of data – 1982-84=100 and 1967=100.

For the first half of 2015 (January through June), the CPI-U Kansas City was 221.505 (1982-84=100) & 657.726 (1967=100). For the first half of 2016 (January through June), the CPI-U Kansas City was 222.963 (1982-84=100) and 662.056 (1967=100). Therefore, the CPI adjustment for Pheasant Point Landfill is as follows:

(1982-84=100)	(1967=100)
$\frac{222.963 - 221.505}{221.505} = 0.0065 \text{ (0.7\%)}$	$\frac{662.056 - 657.726}{657.726} = 0.0065 \text{ (0.7\%)}$

Municipal Solid Waste

Currently, Waste Management's over the scale base rate for Municipal Solid Waste is \$18.78 per ton. With the increase, the new rate will be:

(1982-84=100)	(1967=100)
$\$18.78 \times 1.007 = \18.91	$\$18.78 \times 1.007 = \18.91

Contaminated Soil

Currently, Waste Management's over the scale base rate for Contaminated Soil is \$15.13 per ton. With the increase, the new rate will be:

$$\begin{array}{l} (1982-84=100) \\ \$15.13 \times 1.007 = \$15.23 \end{array}$$

$$\begin{array}{l} (1967=100) \\ \$15.13 \times 1.007 = \$15.23 \end{array}$$

Asbestos

Currently, Waste Management's over the scale base rate for Asbestos is \$37.52 per ton. With the increase, the new rate will be:

$$\begin{array}{l} (1982-84=100) \\ \$37.52 \times 1.007 = \$37.78 \end{array}$$

$$\begin{array}{l} (1967=100) \\ \$37.52 \times 1.007 = \$37.78 \end{array}$$

Liquids (for special handling)

Currently, Waste Management's over the scale base rate for Liquids is \$79.05 per ton. With the increase, the new rate will be:

$$\begin{array}{l} (1982-84=100) \\ \$79.05 \times 1.007 = \$79.60 \end{array}$$

$$\begin{array}{l} (1967=100) \\ \$79.05 \times 1.007 = \$79.60 \end{array}$$

If you have any questions or comments, please contact me at (402) 238-3461.

Sincerely,

Ryle Palmer
District Manager
Waste Management of Nebraska, Inc.